

**SAN BENITO SUPERIOR COURT**  
**EXPENDITURES: FY2015-2016**

	FY15-16
Description	Final Budget
SALARIES	1,573,877
BENEFITS	742,605
<b>PERSONAL SERVICES</b>	<b>2,316,482</b>
DUES & MEMBERSHIPS	970
BANK TRANSACTION FEES	2,000
OFFICE EXPENSE	5,000
ADVERTISING	500
MEETING EXPENSES	-
LIBRARY PURCHASES/SUBSCRIPT	10,800
MINOR FURN/EQUIP UNDER \$5000	2,000
EQUIP RENTAL/LEASE	25,700
EQUIP MAINTENANCE	6,000
GENERAL EXPENSE - SERVICE	41,400
PRINTING	8,600
TELECOMMUNICATIONS	11,000
POSTAGE	10,500
INSURANCE	2,500
TRAVEL IN-STATE	2,950
TRAINING	1,120
ALARM SERVICE	240
JANITORIAL	63,852
MAINTENANCE & SUPPLIES	1,500
OTHER FACILITY COSTS - SERVICES	26,559
ADP	13,800
FISCAL/IT CONSULTANT SERVICES	27,500
SELF-HELP SANTA CRUZ	90,000
CONTRACTED BENEFIT SERVICES	1,900
AOC ADMIN INFRASTRUCTURE	230,000
COURT INTERPRETER - CERTIFIED	98,000
COURT INTERPRETER - AB1058	100
COURT INTERPRETER - NON CERT	1,000
COURT REPORTER SERVICES	26,000
COURT TRANSCRIPTS	8,000
DEPENDENCY COUNSEL CHILDREN	37,800
DEPENDENCY COUNSEL PARENTS	3,000
COURT ORDERED INVEST SERV	25,000
COURT ORDERED PSYCH SERV	10,000
MEDIATORS/ARBITRATORS	200
SMALL CLAIMS ADVISORY SVC.	2,800
BANKING & INVESTMENT SERV	500
SHERIFF REIMBURS - AB2030	70
IT COMMERCIAL CONTRACTS	52,250
IT OTHER	6,060
IT EQUIP > \$5,000	-
<b>OPERATING EXP &amp; EQUIP</b>	<b>857,171</b>
JUROR FEES - CRIMINAL	5,000
JUROR FEES - CIVIL	1,000
<b>SPECIAL EXPENSE</b>	<b>6,000</b>
<b>TOTAL PROGRAM EXPENSE</b>	<b>3,179,653</b>
<b>TOTAL FINANCING SOURCES</b>	<b>3,179,653</b>
<b>DIFFERENCE</b>	<b>-</b>

**SAN BENITO SUPERIOR COURT**  
**REVENUE: FY2015-2016**

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